

2020

**Amended
Certificate
For Calendar Year 2020**

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Leavenworth County
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2020 Amended Budget		
			Amount of 2019 Tax that was Levied	Adopted 2020 Expenditures	Proposed Amended 2020 Expenditures
Fund	K.S.A.	Page No.			
Road & Bridge	68-5,101	2	6,761,697	9,589,844	10,789,844
Spec Parks & Rec.		3		15,000	17,500
Solid Waste	65-3410	4	193,098	1,502,103	1,602,103
20 Yr. Sales Tax		5		5,525,767	15,235,270
Cares Funds		6			19,204,793
ROD Tech		7		115,263	215,263
Totals		xxxxxxxx	6,954,795	16,747,977	47,064,773
Summary of Amendments		7			

Attested date: Dec. 23 2020

Janet Klasinski
County Clerk

Assisted by:

Janet Klasinski

Leavenworth County Clerk

Address:

300 Walnut, Suite 106

Leavenworth, KS 66048

Email:

jklasinski@leavenworthcounty.gov

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Governing Body

CPA Summary

Leavenworth County

2020

Adopted Budget

Road & Bridge	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	698,031	2,290,632
Receipts:		
Ad Valorem Tax	6,761,697	6,623,744
Delinquent Tax	0	84,630
Motor Vehicle Tax	852,887	852,887
Recreational Vehicle Tax	12,282	12,282
16/20M Vehicle Tax	7,614	7,614
Commerical Vehicle Tax	25,668	25,668
Special City/County Highway	1,070,556	1,070,556
Special Assessments	14,931	14,931
Dust Control	25,000	18,232
Parts	55,000	83,080
Gasoline	100,000	58,650
Neighborhood Revitalization Rebate	-33,822	-33,822
Interest on Idle Funds		
Total Receipts	8,891,813	8,818,452
Resources Available:	9,589,844	11,109,084
Expenditures:		
Salaries	2,259,423	2,259,423
Contractual	728,000	728,000
Commodities	4,853,000	4,853,000
Capital Outlay	55,000	55,000
Transfer Out to Employee Benefits	874,526	874,526
Transfer Out to Equipment Reserve	819,895	819,895
Transfer Out to Capital Roads		1,200,000
Total Expenditures	9,589,844	10,789,844
Unencumbered Cash Balance December 31	0	319,240

CPA Summary

Leavenworth County

2020

Adopted Budget

Spec Parks & Rec.	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	13,960	15,424
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Liquor Tax	14,880	14,880
Interest on Idle Funds		
Total Receipts	14,880	14,880
Resources Available:	28,840	30,304
Expenditures:		
Contractual	15,000	17,500
Total Expenditures	15,000	17,500
Unencumbered Cash Balance December 31	13,840	12,804

CPA Summary

Leavenworth County

2020

Adopted Budget

Solid Waste	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	86,211	580,277
Receipts:		
Ad Valorem Tax	193,098	193,098
Delinquent Tax		
Motor Vehicle Tax	5,989	5,989
Recreational Vehicle Tax	86	86
16/20M Vehicle Tax	53	53
Commercial Vehicle Tax	180	180
Program Income	1,200,000	1,275,000
Recycle Materials	18,000	18,000
Neighborhood Rev. Rebate	-1,514	-1,514
Interest on Idle Funds		
Total Receipts	1,415,892	1,490,892
Resources Available:	1,502,103	2,071,169
Expenditures:		
Salaries	288,928	328,928
Contractual	930,000	978,415
Commodities	31,000	31,000
Capital Outlay	25,000	25,000
Transfer to Employee Benefits	117,175	117,175
Transfer to Equipment Reserve	110,000	110,000
Transfer to Capital Improvement		11,585
Total Expenditures	1,502,103	1,602,103
Unencumbered Cash Balance December 31	0	469,066

CPA Summary

Leavenworth County

2020

Adopted Budget

20 Yr. Sales Tax	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	1,775,767	11,485,270
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax Collections	3,750,000	3,750,000
Interest on Idle Funds		
Total Receipts	3,750,000	3,750,000
Resources Available:	5,525,767	15,235,270
Expenditures:		
Contractual Services	3,764,476	13,473,979
Transfer to Bond & Interest 2015B	530,548	530,548
Transfer to Bond & Interest 2016A	572,125	572,125
Transfer to Bond & Interest 2016B	658,618	658,618
Total Expenditures	5,525,767	15,235,270
Unencumbered Cash Balance December 31	0	0

CPA Summary

Leavenworth County

2020

Adopted Budget

Cares Funds	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	0	
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Wire-In from State of Kansas		19,204,793
Interest on Idle Funds		
Total Receipts	0	19,204,793
Resources Available:	0	19,204,793
Expenditures:		
Funds to:		19,204,793
Leavenworth County, Leavenworth City		
Lansing City, Tonganoxie City		
USD 449 Easton; USD 453 Leavenworth		
USD 458 Basehor/Linwood; USD 464 Tonganoxie		
USD 469, Lansing		
Fire District No. 1		
Fairmount Twp.; Stranger Twp. Fire Depts.		
Human Services		
Arts, Cultural & Tourism		
Total Expenditures	0	19,204,793
Unencumbered Cash Balance December 31	0	0

CPA Summary

Leavenworth County

2020

Adopted Budget

ROD Tech	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	93,789	93,789
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Program Income	100,000	140,618
Interest on Idle Funds	100	
Total Receipts	100,100	140,618
Resources Available:	193,889	234,407
Expenditures:		
Salaries	39,012	39,012
Contractual	30,568	30,568
Commodities	8,500	8,500
Capital Outlay	18,000	18,000
Transfer to Employee Benefits	9,183	9,183
Transfer to Equipment Reserve, BOCC/ROD Tech	10,000	10,000
Transfer to Equipment Reserve, BOCC/ROD Tech		100,000
Total Expenditures	115,263	215,263
Unencumbered Cash Balance December 31	78,626	19,144

CPA Summary

2020

**Notice of Budget Hearing for Amending the
2020 Budget**

The governing body of

Leavenworth County

will meet on the day of December 23, 2020 at 9:15 A.M. at Leavenworth County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Leavenworth County Clerk's Office, 300 Walnut, Leavenworth and will be available at this hearing.

Summary of Amendments

Fund	2020 Adopted Budget			2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Road & Bridge	9.342	6,761,697	9,589,844	10,789,844
Spec Parks & Rec.			15,000	17,500
Solid Waste	0.267	193,098	1,502,103	1,602,103
20 Yr. Sales Tax			5,525,767	15,235,270
Cares Funds			0	19,204,793
ROD Tech			115,263	215,263

Leavenworth County

Official Title: Leavenworth County

Leavenworth Times

Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

State of Kansas
Amendment
2020

Notice of Budget Hearing for Amending the
2020 Budget
The governing body of
Leavenworth County

will meet on the day of December 23, 2020 at 9:15 A.M. at Leavenworth County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

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Summary of Amendments

Fund	2020 Adopted Budget		2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	
Road & Bridge		9,589,844	10,789,844
Spec Parks & Rec.		15,000	17,500
Solid Waste		1,502,103	1,602,103
20 Yr. Sales Tax		5,525,767	15,235,270
Cares Funds		0	19,204,793
ROD Tech		115,263	215,263

Leavenworth County
Official Title: Leavenworth County

Published in the Leavenworth Times, December 12, 2020.

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December, 2020.

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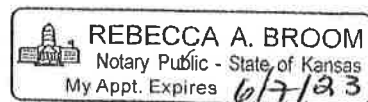
ication was made on the
day of, 2020.

WITNESS my hand this 14th day of December, 2020.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this the 14 day of
Dec, 2020.

Rebecca A. Broom
Notary Public
My Commission Expires: 6/7/23



2020

**Amended
Certificate
For Calendar Year 2020**

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Leavenworth County Special - Other Funds
certify that: (1) the hearing mentioned in the attached publication was
held; (2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2020 Amended Budget		
			Amount of 2019 Tax that was Levied	Adopted 2020 Expenditures	Proposed Amended 2020 Expenditures
Table of Contents:	Page No.				
Fund	K.S.A.				
Local Service Road & Bridge	68-596	2	2,450,142	3,307,683	3,357,683
Totals		xxxxxxxx	2,450,142	3,307,683	3,357,683
Summary of Amendments		3			

Attested date: Dec. 23, 2020

Janet Klasinski
County Clerk
Linda Scheer
Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

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Governing Body

CPA Summary

Leavenworth County Special - Other Funds

2020

Adopted Budget

Local Service Road & Bridge	2020 Adopted Budget	2020 Proposed Budget
Unencumbered Cash Balance January 1	0	317,402
Receipts:		
Ad Valorem Tax	2,450,142	2,450,142
Delinquent Tax	0	0
Motor Vehicle Tax	306,106	306,106
Recreational Vehicle Tax	6,452	6,452
16/20M Vehicle Tax	5,868	5,868
Commerical Vehicle Tax	10,293	10,293
Special City/County Highway	428,822	428,822
Transfer In Road Improvement Fees	100,000	100,000
Total Receipts	3,307,683	3,307,683
Resources Available:	3,307,683	3,625,085
Expenditures:		
Salaries	610,191	610,191
Contractual	120,600	120,600
Commodities	1,734,000	1,784,000
Capital Outlay	0	0
Transfer Out to Employee Benefits	271,212	271,212
Transfer to LSR Equipment Reserve	571,680	571,680
Transfer Out to Capital Roads		
Total Expenditures	3,307,683	3,357,683
Unencumbered Cash Balance December 31	0	267,402

CPA Summary

2020

Notice of Budget Hearing for Amending the

2020 Budget

The governing body of

Leavenworth County Special - Other Funds

will meet on the day of December 23, 2020 at 9:15 A.M. at Leavenworth County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Leavenworth County Clerk's Office, 300 Walnut, Leavenworth and will be available at this hearing.

Summary of Amendments

Fund	2020 Adopted Budget			2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Local Service Road & Bridge	8.424	2,450,142	3,307,683	3,357,683

Leavenworth County

Official Title: Leavenworth County

Leavenworth Times

Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

State of Kansas
Amendment
2020

Notice of Budget Hearing for Amending the 2020 Budget
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Leavenworth County Special - Other Funds
will meet on the day of December 23, 2020 at 9:15 A.M. at Leavenworth County Courthouse,
Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to
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Summary of Amendments

Fund	2020 Adopted Budget			2020 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Local Service Road & Bridge			3,307,683	3,357,683

Leavenworth County
Official Title: Leavenworth County
Published in the Leavenworth Times, December 11, 2020.

First Publication was made on the 11th day
of December, 2020.

Second Publication was made on the th day
of , 2020.

Third Publication was made on the day
of , 2020.

Fourth Publication was made on the day
of , 2020.

Fifth Publication was made on the day
of , 2020.

Sixth Publication was made on the day
of , 2020.

Seventh Publication was made on the
day of , 2020.

WITNESS my hand this 11th day of December, 2020.

Tammy Lawson

Legal Representative

Subscribe and sworn before me, this the 11 day of
Dec, 2020.

Rebecca A. Broom

Notary Public

My Commission Expires:

6/7/23

